

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2018-19 School Year	Budget Proposed for the 2019-20 School Year	Contingency Budget for the 2019-20 School Year *										
Total Budgeted Amount, Not Including Separate Propositions ¹²	\$ 13,180,969	\$ 12,943,164	\$12,856,164										
Increase/Decrease for the 2019-20 School Year		\$ -237,805	\$-324,805										
Percentage Increase/Decrease in Proposed Budget		-1.8 %	-2.46%										
Change in the Consumer Price Index		2.44%											
A. Proposed Levy to Support the Total Budgeted Amount	\$2,415,879	\$2,415,879											
B. Levy to Support Library Debt, if Applicable	0	0											
C. Levy for Non-Excludable Propositions, if Applicable **	0	0											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	0	0											
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$2,415,879	\$2,415,879	\$2,328,879										
F. Total Permissible Exclusions	0	0											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$2,468,022	\$2,515,489											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$2,415,879	\$2,415,879											
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$52,143	\$ 99,610											
Administrative Component	\$1,310,206	\$1,310,250	\$1,310,250										
Program Component	\$8,690,495	\$8,814,276	\$8,784,277										
Capital Component	\$3,180,268	\$2,818,637	\$2,761,637										
<p>If the proposed budget is defeated twice, the Board of Education must adopt a contingent budget. The following items are excluded from a contingent budget: equipment purchases, student supplies, non-essential maintenance, transportation of students under mileage limits set by the state, and public use of school buildings and grounds, except where there is no cost to the District.</p>													
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p>	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Description</th> <th style="text-align: center;">Amount</th> </tr> </thead> <tbody> <tr> <td>Vehicle Purchase</td> <td style="text-align: right;">\$168,000</td> </tr> <tr> <td>Energy Performance Contract</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Easement</td> <td style="text-align: center;">0</td> </tr> <tr> <td> </td> <td> </td> </tr> </tbody> </table>			Description	Amount	Vehicle Purchase	\$168,000	Energy Performance Contract	0	Easement	0		
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Energy Performance Contract	0												
Easement	0												

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2019-20 School Year

Estimated Basic STAR Exemption Savings¹

\$369

The annual budget vote for the fiscal year 2019-20 by the qualified voters of the Avoca Central School District, Steuben County, New York, will be held at Avoca Central School(s) in said district on Tuesday, May 21, 2019 between the hours of noon and 9:00 p.m., prevailing time in the bus garage conference room, at which time the polls will be opened to vote by voting machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Avoca Central School District
PO Box G
Avoca, NY 14809

PRESORT NON PROFIT
STD FLAT
POSTAGE PAID
PERMIT #12
BATH, NY 14810

Superintendent of Schools
Stephen C. Saxton

Board of Education
Megan Hubbard, President
Kevin Devine, Vice President
Donald Lester
Elizabeth Peck
Tawyna Hughes

POSTAL CUSTOMER
AVOCA, NY 14809

BUDGET VOTE & ELECTION
Tuesday, May 21, 2019
Noon – 9:00 p.m.
Bus Garage Conference Room

Proposition I – Budget	Shall the annual budget of the Avoca Central School District for the fiscal year 2019-2020 in the amount of \$12,943,164 be approved?
Proposition II – Vehicle Purchase	Shall the Board of Education be authorized to expend up to \$168,000 from the existing Transportation Vehicle Replacement Reserve Fund and to authorize the requisite portion thereof to be raised by taxation on the taxable property of the District for the purchase of one (1) school bus, two (2) passenger vehicles, and to expend therefore a gross sum not exceeding \$168,000?
Proposition III – Energy Performance Contract	Shall the following resolution be adopted to wit: Resolved that the Board of Education of the Avoca Central School District is hereby authorized to request additional state aid for energy savings contract improvements under an energy performance contract previously authorized by the Board of Education; which energy savings contract requires additional voter approval to be eligible for additional enhanced state building aid.
Proposition IV – Easement	Shall the District be authorized to acquire an easement at no cost to the District from Russell Robinson and Darlene Robinson for the purpose of running water lines and other utilities to the District's sports fields adjacent to the landowners' property as part of the District's capital project?
School Board Member Election 5-Year Term	To elect one member of the Board of Education for a five year term commencing July 1, 2019 and expiring on June 30, 2024 to succeed Donald Lester whose term expires on June 30, 2019. On The Ballot: Sean Turner